



# PT Sawit Sumbermas Sarana Tbk

**THRIVING THROUGH SUSTAINABLE BUSINESS**

## VISION

*To Become A World-class Plantation Company*

## MISION

*To build a professional plantation business*

*To add value for all stakeholders*

*To Implement best practices of corporate governance*

*To use environmentally-friendly and advanced technology*

*To develop our human resources and local potential in a spirit of partnership*



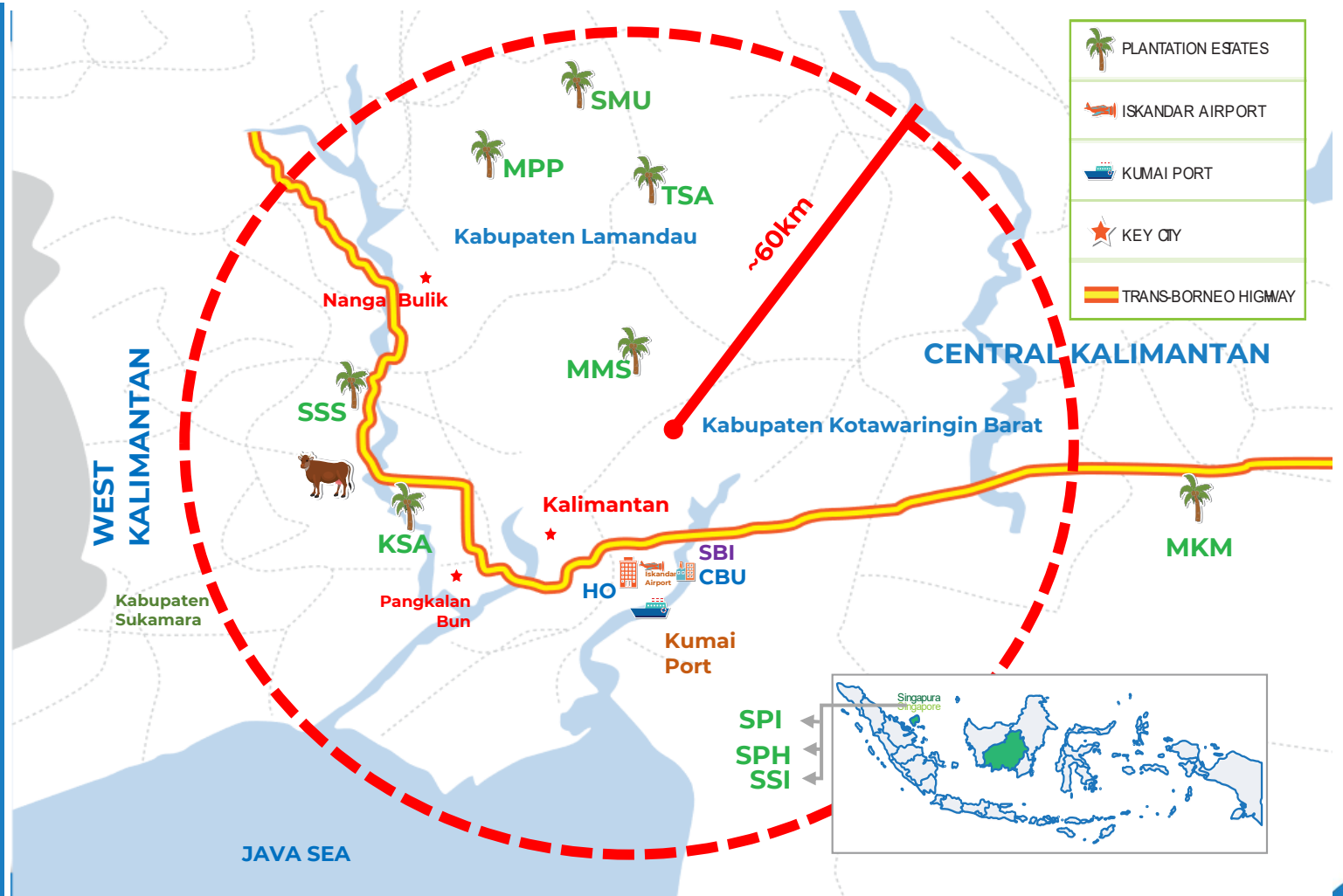
Membership Nomor:  
1 - 0111 - 07 - 000 - 00



# Location Overview

We are the only palm oil company located along a single highway, covering a 60 km radius that includes provincial roads and is accessible in all weather conditions.”

- SPI**  
SSMS Plantation International Pte. Ltd.  
Treasury Center
- SPH**  
SSMS Plantation Holding Pte. Ltd.  
Services Activities
- SSI**  
Sawit Sumbermas International Pte. Ltd.  
Plantation Business
- SMU**  
PT Sawit Multi Utama  
Plantation Business
- MPP**  
PT Mirza Pratama Putra  
Plantation Business
- TSA**  
PT Tanjung Sawit Abadi  
Plantation Business
- MMS**  
PT Mitra Mendawai Sejati  
Plantation Business
- SSMS**  
PT Sawit Sumbermas Sarana, Tbk  
Plantation Business
- KSA**  
PT Kalimantan Sawit Abadi  
Plantation Business
- MKM**  
PT Menteng Kencana Mas  
Plantation Business
- CBUT**  
PT Citra Borneo Utama  
Refinery & Fractionation Business
- SBI**  
PT Surya Borneo Industri  
Industrial Park



# Key Milestone

SSMS Established on November 22, 1995. in Pangkalan Bun, Central Kalimantan



# Plantation Overview

PT Sawit Sumbermas Sarana Tbk (SSMS)



## Upstream Plantations – PT Sawit Sumbermas Sarana Tbk (SSMS)



## OVERVIEW

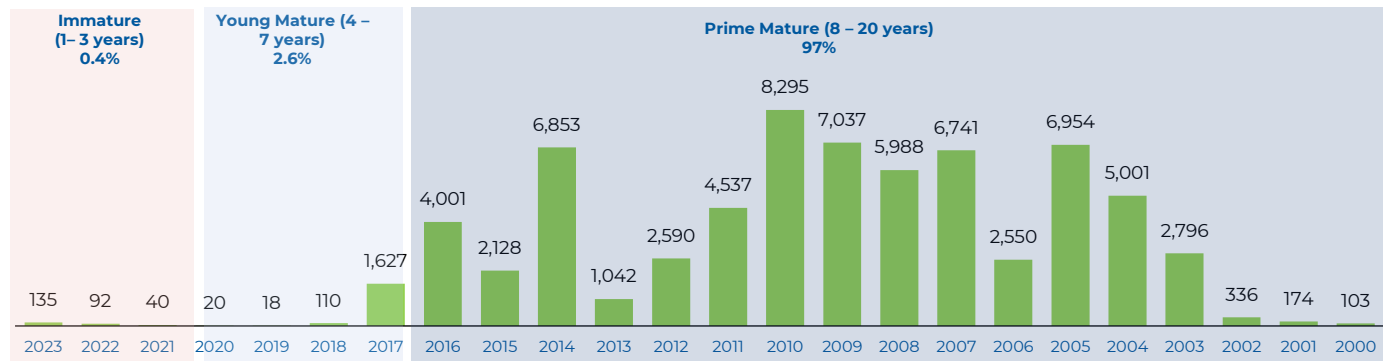
As of September 2023, SSMS has a total owned 115,881 Ha land under management and nucleus planted area of 69,251 hectares, total managed plasma planted area of 13,153 hectares. Most of the palms are in their prime mature age, with an average age of 14,7 Years end of 2023. with a total 8 Milling capacity 540 MT/hours

"Through the management of its 23 plantations, SSMS produced nearly 2 million metric tons of fresh fruit bunches (FFB) in 2022 and more than 500,000 metric tons of crude palm oil (CPO) by acquiring an additional 439,293 metric tons of FFB from independent sources. The majority of the CPO production is sold to the related downstream company, CBUT, for further processing into refined products."

Apart from that, SSMS also supports sustainable business by participating in several certifications such as :

1. 100% RSPO Certification
2. 100% ISPO Certification
3. BHRISC Certification
4. IECC Certification

Total Planted Area by Planted Year (Ha)



Young age profile will support a continued increased in production of FFB over the next several years with minimal increases in production costs or capital expenditures.



# Environmental Social Governance (ESG)

PT Sawit Sumbermas Sarana Tbk respect society environment, and social responsibilities to all stakeholders



## Certification

The only plantation company that is fully 100% RSPO & ISPO Certified

## Social & Responsibility

Building School, scholarship, Quality Human Safety Environment (QHSE), Customer Focus, Social & Community development

## Energy Management

Greenhouse gases (GHG) Emissions, fossils fuel consumption non-renewable and renewable source, Biogas & electricity.

## Commitment

Within more than 1,000 local partners, forest biodiversity and conservation

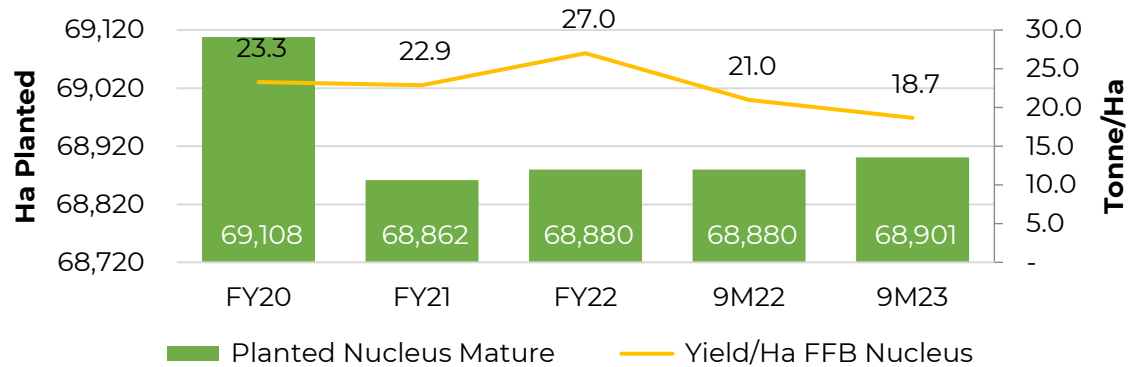
## Human Development

Human rights (HR), Policy, Fair operation

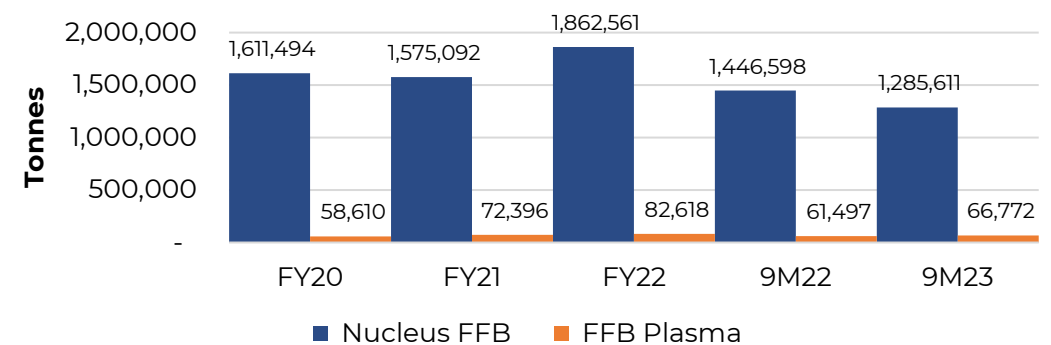
# Palm Oil Production

## Operation Highlight

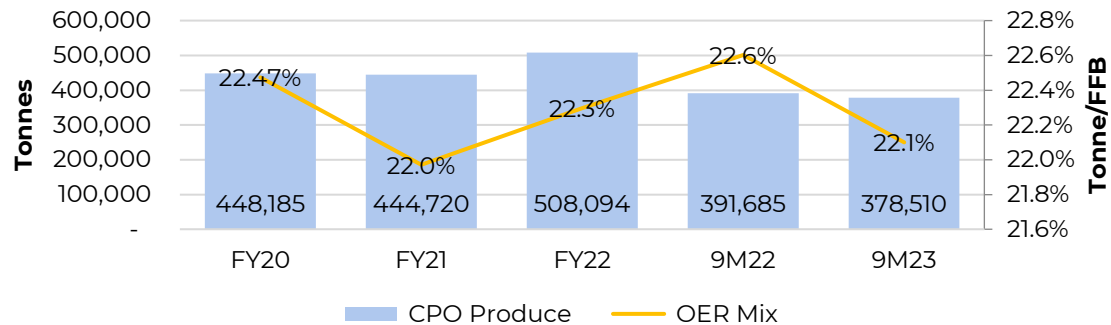
### Planted Nucleus Mature vs Yield/Ha FFB Nucleus



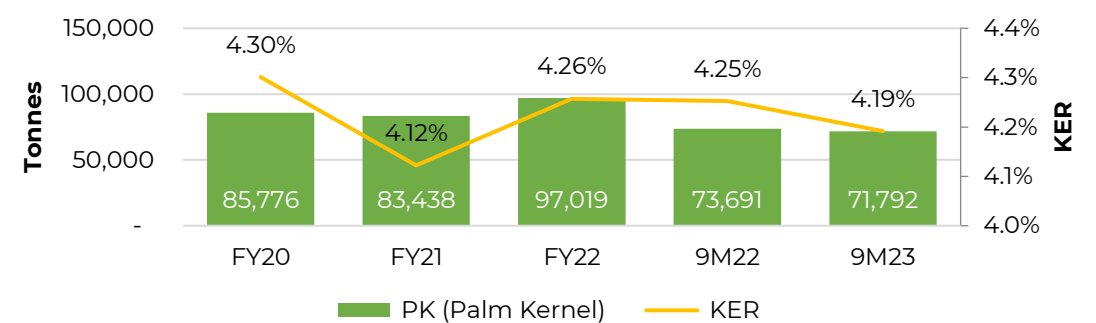
### FFB Nucleus vs FFB Plasma



### CPO Produce vs OER (Mix)



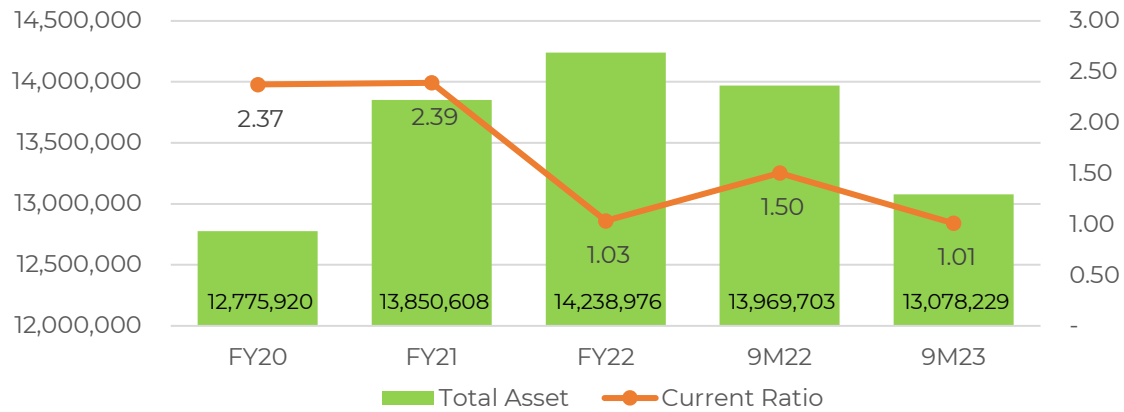
### PK Production vs KER



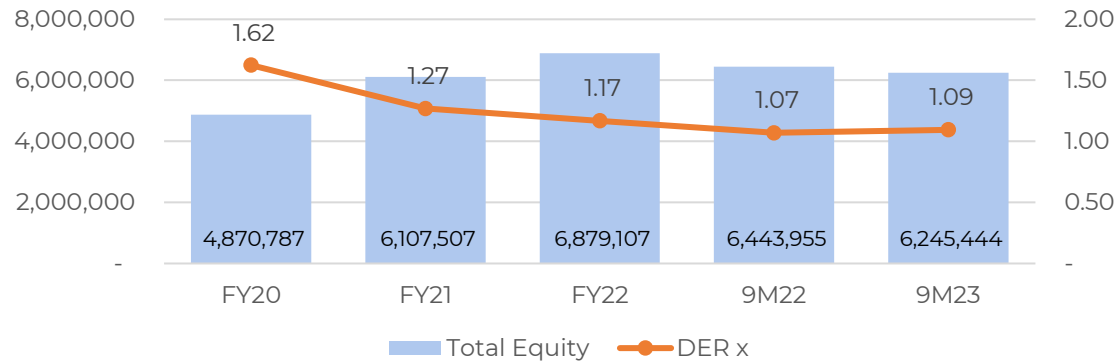
"FFB Production at the Nucleus decreased by 31% year-over-year, and the plasma also saw a decrease of 22.3% YoY. This was due to the water deficit conditions that occurred in 2020, which affected the physiology of the oil palm, particularly during the sex determination phase and flower formation. The Oil Extraction Rate (OER) decreased by 0.5% quarter-over-quarter, due to increased third-party FFB receipts."

# Financial Highlight

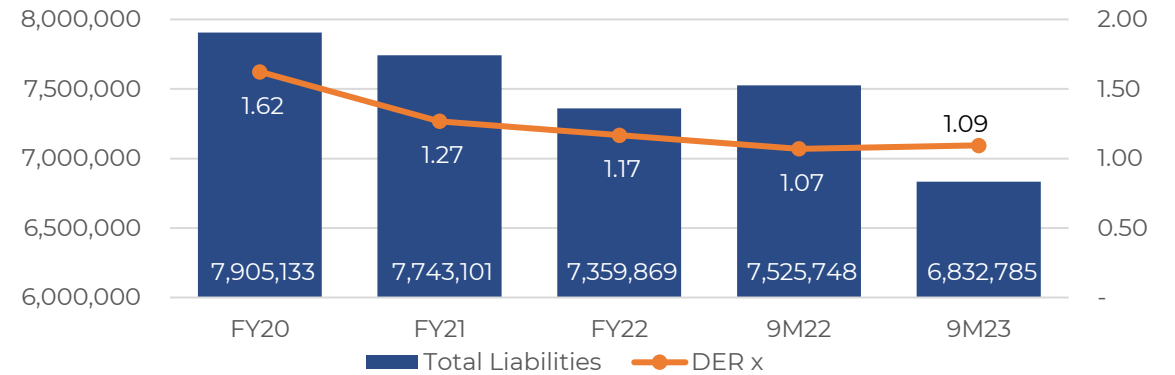
## Balance Sheet



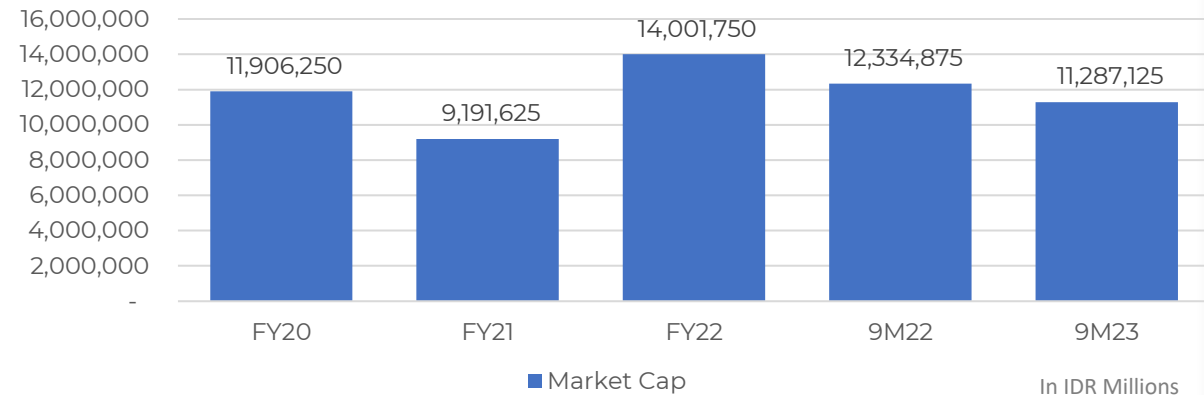
In IDR Millions



In IDR Millions



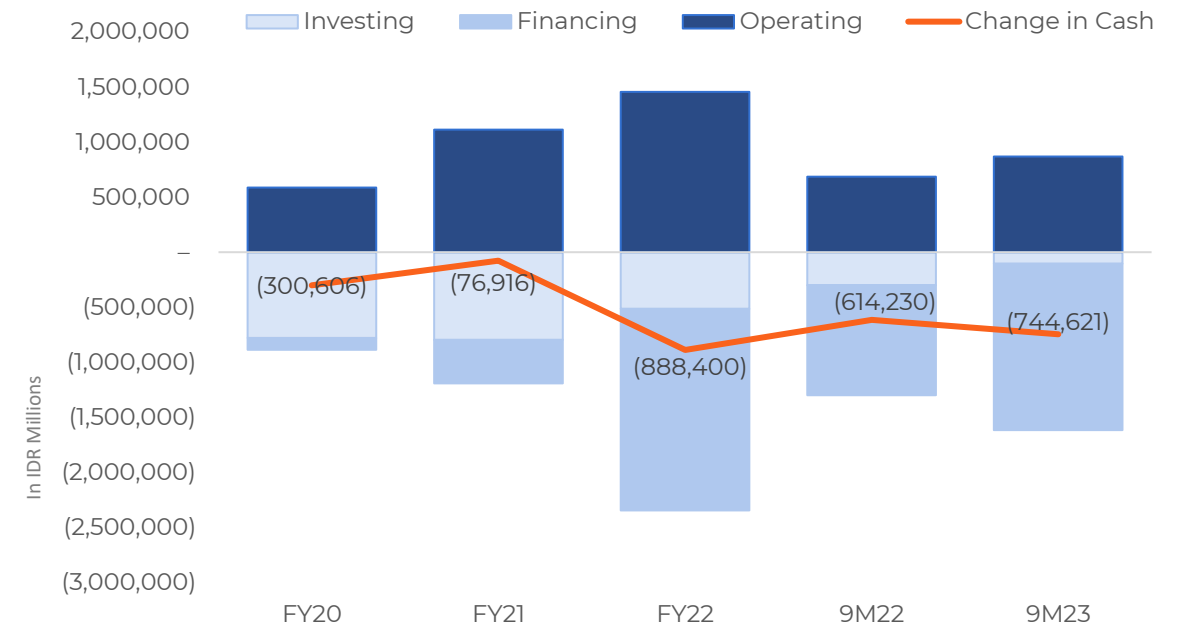
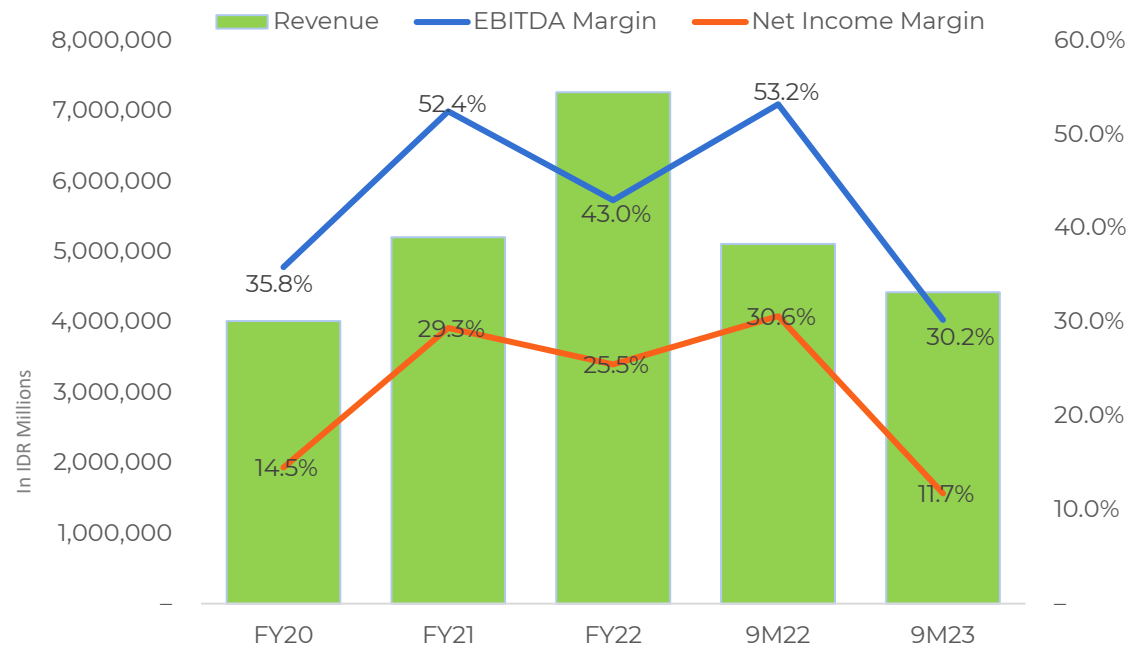
In IDR Millions



In IDR Millions

# Financial Highlight

## Income Statement & Cash Flow Statement





PT Sawit Sumbermas Sanara Tbk



# Thank You

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